

RESOLUTION 2020-18

FUND TRANSFER RESOLUTION

The Board of Trustees of the Culver Community Schools Corporation hereby resolves to:

Whereas, transfer the following appropriations within functional accounts from the Education/Operations/Special Education/Title Funds/Non-English Speaking/School Technology/Donations/Insurance and High Ability to the Education/Operations/Special Education/Title Funds/Alternative Grant/Insurance/Early Childhood Education/Referendum/Non-English Speaking and Federal Stimulus,

| | | | |
|-------|--|-----|---|
| From: | 101-12210.00-120.00-5928 \$5,379.00 Mild Mental Non-Cert Salaries | To: | 3000-11025.00-120.00-5928 \$5,379.00 Preschool Aide Salaries |
| | 4231-22120.00-319.00-5455 \$5.00 Instr & Curr Dev-Prof Services | | 5803-21910.00-611.00-5455 \$5.00 Serv Area Dir Oper Supplies |
| | 101-11025.00-120.00-5928 \$7,615.60 PreK Non-Cert Salaries | | 3000-11025.00-120.00-5928 \$7,615.60 Preschool Aide Salaries |
| | 3024-12110.00-611.00-5455 \$9,281.00 High Ability 19-20 Supplies | | 6854-11100.00-312.00-5455 \$4,491.00 Tle II FFY 18 ES Training 6854-11300.00-312.00-5455 \$4,790.00 Tle II FFY 18 MHS Training |
| | 4166-11100.00-110.00-5928 \$29,776.87 Tle I Certified Salaries | | 101-11100.00-110.00-5928 \$9,930.75 ES Salaries 4167-11100.00-110.00-5928 \$19,846.12 Tle I Certified Salaries |
| | 4166-11100.00-120.00-5928 \$1,359.33 Tle I Non-Cert Salaries | | 101-11100.00-120.00-5928 \$471.63 ES Non-Cert Salaries 4167-11100.00-120.00-5928 \$887.70 Tle I Non-Cert Salaries |
| | 4166-11100.00-211.00-5928 \$103.99 Tle I Non-Cert FICA | | 101-11100.00-211.00-5928 \$36.08 4167-11100.00-211.00-5928 \$67.91 Tle I Non-Cert FICA |
| | 4166-11100.00-212.00-5928 \$ 2,175.66 Tle I Certified FICA | | 101-11100.00-212.00-5928 \$ 718.44 ES Certified FICA 4167-11100.00-212.00-5928 \$ 1,457.22 Tle I Certified FICA |
| | 4166-11100.00-214.00-5928 \$ 193.00 Tle I PERF | | 101-12210.00-214.00-5928 \$ 66.96 Non-Cert PERF 4167-11100.00-214.00-5928 \$ 126.04 Tle I PERF |
| | 4166-11100.00-215.00-5928 \$ 2,602.32 Tle I Old TRF | | 101-11100.00-215.00-5928 \$ 843.44 ES Old TRF |

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| | 4167-11100.00-215.00-5928 \$ 1,758.88 Tle I Old TRF |
| 4166-11100.00-221.00-5928 \$ 39.00 Tle I Life Ins | 101-11100.00-221.00-5928 \$ 13.00 ES Life Ins 4167-11100.00-221.00-5928 \$ 26.00 Tle I Life Ins |
| 4166-11100.00-222.00-5928 \$ 3,500.01 Tle I Health Ins | 101-11100.00-222.00-5928 \$ 1,166.68 ES Health Ins 4167-11100.00-222.00-5928 \$ 2,333.33 Tle I Health Ins |
| 4166-11100.00-224.00-5928 \$ 181.93 Tle I Group Ins D/V & LTD | 101-11100.00-224.00-5928 \$ 127.31 ES Group Ins D/V & LTD 4167-11100.00-224.00-5928 \$ 54.62 Tle I Group Ins D/V & LTD |
| 101-17400.00-313.00-5455 \$ 37,526.38 Joint Services & Supply | 5263-21520.00-319.00-5928 \$ 37,526.38 Speech Prof Services |
| 9270-92720.00 \$ 3,099.99 Clearing Account-D/V | 101-24100.00-222.00-5245 \$ 832.14 MHS Health Ins 101-24100.00-222.00-5928 \$ 453.57 ES Health Ins 101-22360.00-222.00-5455 \$ 453.57 Tech Health Ins 160-24900.00-222.00-5455 \$ 453.57 Health Ins 300-23210.00-222.00-5455 \$ 453.57 Health Ins 300-25110.00-222.00-5455 \$ 453.57 Health Ins |
| 9270-92740.00 \$ 2,784.71 Clearing Account-Health | 101-24100.00-224.00-5245 \$ 795.61 MHS Other Ins 101-24100.00-224.00-5928 \$ 397.82 ES Other Ins 101-22360.00-224.00-5455 \$ 397.82 Other Ins 160-24900.00-224.00-5455 \$ 397.82 Other Ins 300-23210.00-224.00-5455 \$ 397.82 Other Ins 300-25110.00-224.00-5455 \$ 397.82 Other Ins |
| 9670-96710.00 \$ 9,183.12 Clearing Account-Health | 101-24100.00-222.00-5245 \$ 2,623.77 MHS Health Ins 101-24100.00-222.00-5928 \$ 1,311.87 ES Health Ins 101-22360.00-222.00-5455 |

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| | \$ 1,311.87 Health Ins 160-24900.00-222.00-5455 |
| | \$ 1,311.87 Health Ins 300-23210.00-222.00-5455 |
| | \$ 1,311.87 Health Ins 300-25110.00-222.00-5455 |
| | \$ 1,311.87 Health Ins |
| 3001-11100.00-312.00-5928 | 3002-11100.00-611.00-5928 |
| \$ 484.00 ES Oper Supplies | \$ 247.05 ES Oper Supplies 6854-23210.00-611.02-5455 |
| | \$ 236.95 Admin Costs |
| 3720-47000.00-741.00-5455 | 300-26200.00-530.00-5245 |
| \$ 1,244.51 Corp E-Rate Internet Access | \$ 414.84 Telephone 300-26200.00-530.00-5455 |
| | \$ 414.84 Telephone 300-26200.00-530.00-5928 |
| | \$ 414.83 Telephone |
| 300-27300.00-611.00-5455 | 7941-26200.00-611.00-5455 |
| \$ 289.67 Bus Equipment | \$ 289.67 CARES Grant |
| 2000-25570.00-660.00-5455 | 7941-26200.00-611.00-5455 |
| \$ 5,447.60 Donations-Other Supp & Materials | \$ 5,447.60 CARES Grant |
| 300-26200.00-611.00-5928 | 7941-26200.00-611.00-5455 |
| \$ 1,580.50 Building Supplies-ES | \$ 1,580.50 CARES Grant |
| 300-26200.00-611.00-5245 | 7941-26200.00-611.00-5455 |
| \$ 4,655.05 Building Supplies-MHS | \$ 4,655.05 CARES Grant |
| 101-12210.00-120.00-5928 | 3000-11025.00-120.00-5928 |
| \$ 421.60 Mild Mental Non-Cert Salaries | \$ 421.60 Preschool Aid Salaries |
| 101-11025.00-110.00-5928 | 5272-11025.00-110.00-5928 |
| \$ 18,870.00 PreK Certified Salaries | \$ 18,870.00 PreK Certified Salaries |
| 101-11100.00-135.00-5928 | 6854-11100.00-110.00-5455 |
| \$ 973.23 ES Sub Teachers | \$ 973.23 Tle II FFY 18 ES Salaries |
| 101-11300.00-135.00-5245 | 6854-11300.00-110.00-5455 |
| \$ 973.23 MHS Sub Teachers | \$ 973.23 Tle II FFY 18 MHS Salaries |
| 6854-11100.00-312.00-5455 | 6855-11300.00-312.00-5455 |
| \$ 279.00 Tle II FFY 18 ES Training | \$ 279.00 Tle II Prof Development |
| 101-11510.00-110.00-5245 | 1906-11300.00-110.00-5245 |
| \$ 21,873.12 Coop Educ Salaries | \$ 21,873.12 Alt Educ Grant |
| 5263-12210.00-110.00-5245 | 5201-12210.00-110.00-5245 |
| \$ 10,092.30 Mild Mental Certified Salaries | \$ 10,092.30 Mild Mental Certified Salaries |

5263-12210.00-120.00-5928
\$ 871.10 Mild Mental Non-Cert Salaries

5201-12210.00-120.00-5928
\$ 871.10 Mild Mental Non-Cert Salaries

5263-12410.00-110.00-5928
\$ 4,907.68 Emot Disability Salaries

5201-12410.00-110.00-5928
\$ 4,907.68 Emot Disability Salaries

5263-12610.00-110.00-5928
\$ 5,092.30 Learning Disability Salaries

5201-12610.00-110.00-5928
\$ 5,092.30 Learning Disability Salaries

5263-21520.00-110.00-5928
\$ 2,020.00 Speech Salaries

5201-21520.00-110.00-5928
\$ 2,020.00 Speech Salaries

Therefore be it resolved, the Culver Community Schools Corporation has deemed it necessary to transfer \$13,416.20 from the Education Fund (101) to the Early Childhood Education Fund (3000), \$5.00 from the Title IV Fund (4231) to the Title IV Fund (5803), \$9281 from the High Ability Fund (3024) to the Title II Fund (6854), \$13,374.29 from the Title I Fund (4166) to the Education Fund (101) , \$26,557.82 from the Title I Fund (4166) to the Title I Fund (4167), \$37,526.38 from the Educations Fund (101) to the Special Educ Fund (5263), \$8578.04 from the Insurance Fund (9270, 9670) to the Education Fund (101), \$2163.26 from the Insurance Fund (9270, 9670) to the Referendum Fund (160), \$4326.52 from the Insurance Fund (9270, 9670) to the Operations Fund (300), \$247.05 from the Non-English Speaking Grant (3001) to the Non-English Speaking Grant (3002), \$236.95 from the Non-English Speaking Grant (3001) to the Title II Fund (6854), \$1244.51 from the School Technology Fund (3720) to the Operations Fund (300), \$6525.22 from the Operations Fund (300) to the Cares Act Fund (7941), \$5447.60 from the Donations Fund (2000) to the Cares Act Fund (7941), \$18,870 from the Education Fund (101) to the Special Educ Fund (5272), \$1946.46 from the Education Fund (101) to the Title II Fund (6854), \$279 from the Title II Fund (6854) to the Title II Fund (6855), \$21,873.12 from the Education Fund (101) to the Alternative Educ Fund (1906), and \$22,983.38 from the Special Educ Fund (5263) to the Special Educ Fund (5201).

Adopted this 2nd day of November, 2020.

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

ATTEST:

Secretary of Governing Body