

**FORM 1's**  
**School Corporation Budget Estimate**



# Budget Form 1 - Budget Estimate

Year: 2024 County: Marshall Unit: Culver Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11025	Salaries/Benefits	\$5,000	\$5,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Salaries/Benefits	\$10,000	\$10,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Salaries	\$150,000	\$150,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	Salaries	\$800,000	\$800,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	Salaries/Benefits	\$6,000	\$6,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11480	Salaries/Benefits	\$8,000	\$8,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Benefits	\$30,000	\$30,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	Benefits	\$30,000	\$30,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	SUPPLIES	Operating Supplies	11100	Instructional Supplies	\$10,000	\$10,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	SUPPLIES	Operating Supplies	11300	Instructional Supplies	\$10,000	\$10,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	Services	\$405,000	\$405,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	Services	\$344,000	\$344,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Regular Programs	CAPITAL OUTLAYS	Buildings	41700	BLDG Improvements	\$300,000	\$300,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	Salaries/Benefits	\$110,000	\$110,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410	Salaries/Benefits	\$60,000	\$60,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	Salaries/Benefits	\$14,000	\$14,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	Salaries/Benefits	\$36,000	\$36,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	Salaries/Benefits	\$2,000	\$2,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	Salaries/Benefits	\$86,000	\$86,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22200	Salaries/Benefits	\$4,000	\$4,000

0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	24900	Salaries/Benefits	\$180,000	\$180,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$2,600,000	\$2,600,000
0061 - RAINY DAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact			\$0	\$0
0061 - RAINY DAY	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	49000	RD Fund	\$400,000	\$400,000
0061 - RAINY DAY	Central Office	PERSONAL SERVICES	Salaries and Wages	23210	Salaries	\$0	\$0
0061 - RAINY DAY	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Salaries	\$0	\$0
0061 - RAINY DAY	Purchase of Mobile or Fixed Equipment	SERVICES AND CHARGES	Repairs and Maintenance	22360	Technology	\$0	\$0
0061 - RAINY DAY Total						\$400,000	\$400,000
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	BONDS	\$270,000	\$270,000
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52000	Bond Interest	\$626,420	\$626,420
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Lease Principal & Interest	\$1,341,900	\$1,341,900
0180 - DEBT SERVICE	Other Debt Service Obligations	SERVICES AND CHARGES	Other Services and Charges	59100	Bond Regis Fees	\$2,400	\$2,400
0180 - DEBT SERVICE Total						\$2,240,720	\$2,240,720
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11025	Salary/Benefits	\$190,000	\$190,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Salary/Benefits	\$196,000	\$196,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Salary/Benefits	\$1,160,000	\$1,160,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	Salary/Benefits	\$1,983,000	\$1,983,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11435	Salary/Benefits	\$82,000	\$82,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	Salary/Benefits	\$52,000	\$52,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11510	Salary/Benefits	\$78,000	\$78,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies	11100	Supplies	\$20,000	\$20,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies	11300	Supplies	\$22,000	\$22,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies	11450	Supplies	\$5,000	\$5,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	Annuity	\$300	\$300
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	Annuity	\$300	\$300
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	Registration/Travel	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11350	Honors Diploma	\$6,600	\$6,600
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	Registration/Travel	\$3,000	\$3,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	Salaries/Benefits	\$120,000	\$120,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12420	Salaries/Benefits	\$145,000	\$145,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	Salaries/Benefits	\$20,000	\$20,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	16200	Salaries/Benefits	\$20,000	\$20,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17300	Non-Programmed Tuition	\$200,000	\$200,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	Joint Services/Supply	\$400,000	\$400,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	Salaries/Benefits	\$250,000	\$250,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	Salaries/Benefits	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Office Supplies	21340	Supplies	\$3,300	\$3,300
3101 - EDUCATION	Support Services-Students	SUPPLIES	Office Supplies	21420	Testing Supplies	\$5,500	\$5,500
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	Registration/Travel	\$2,000	\$2,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	Registration	\$1,000	\$1,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	Salaries/Benefits	\$95,000	\$95,000

3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22360	Salaries/Benefits	\$178,000	\$178,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies	22220	Supplies	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	Registration	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	Comm,Lic,Subs	\$500	\$500
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Salaries/Benefits	\$1,900,000	\$1,900,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	Registration	\$5,000	\$5,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	Travel	\$5,000	\$5,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	Salaries/Benefits/Athletic	\$190,000	\$190,000
3101 - EDUCATION Total						\$7,352,000	\$7,352,000
3300 - OPERATIONS	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	60000	Property Tax Cap Impact	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23190	Salaries/Benefits	\$20,000	\$20,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Salaries/Benefits	\$300,000	\$300,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Office Supplies	23210	Office Supplies	\$8,000	\$8,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	Legal Services	\$20,000	\$20,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23190	Professional Services	\$6,000	\$6,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23190	Registration/Travel	\$10,000	\$10,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	Comm, Lic, Subsc	\$100	\$100
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	Registration	\$10,000	\$10,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23280	Advertising	\$8,000	\$8,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Salaries/Benefits	\$250,000	\$250,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	Professional Services	\$20,000	\$20,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25920	Ditch Assessments	\$140	\$140
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25195	Bank Account Service Charge	\$400	\$400
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	Salaries/Benefits	\$260,000	\$260,000
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	Building Supplies	\$170,000	\$170,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Utilities	\$450,000	\$450,000
3300 - OPERATIONS	Maintenance of Grounds	PERSONAL SERVICES	Salaries and Wages	26300	Salaries/Benefits	\$140,000	\$140,000
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	Repairs/Maintenance	\$140,000	\$140,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	Repairs/Maintenance	\$600,000	\$600,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	Insurance	\$150,000	\$150,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Salaries/Benefits	\$65,000	\$65,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Salaries/Benefits	\$500,000	\$500,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27200	Salaries/Benefits	\$40,000	\$40,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Office Supplies	27010	Trans/Office Supplies	\$10,000	\$10,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	Contracted Services	\$15,000	\$15,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	Insurance	\$30,000	\$30,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	Repairs/Maint	\$400,000	\$400,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	Purchase School Buses	\$400,000	\$400,000
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services	43000	Professional Services	\$5,000	\$5,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	Bldg Acq, Constr & Impr	\$811,911	\$811,911
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Mobile&Fixed Over	\$200,000	\$200,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	Sports Facilities	\$60,000	\$60,000
3300 - OPERATIONS Total						\$5,099,551	\$5,099,551

		UNIT TOTAL	\$17,692,271	\$17,692,271
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