

CULVER COMMUNITY SCHOOLS CORPORATION

PROPOSED BUDGET REDUCTIONS

February 22, 2010

<u>PROPOSED REDUCTION</u>	<u>2009 EXPENSES</u>	<u>2010 EXPENSES</u>	<u>PROJECTED SAVINGS</u>	<u>NOTES</u>
Custodian and Secretary Overtime	\$ 20,000	\$ 8,000	\$ 12,000	Reduce building checks, stagger days of work, reduce overtime for secretaries.
Reassign Secretary to Transportation	\$ 4,200	\$ -	\$ 4,200	Move G.F. Secretary to Transportation
Mileage Adjustment	\$ 14,000	\$ 10,000	\$ 4,000	Mileage adjustment per Board Policy.
Certified Teacher Retirements			\$ 37,000	Vickie Dearth, Bonnie Schmidt Replace Dearth with Teacher.
Non-Certified Retirements			\$ 34,000	Don Bush
Student Accident Insurance	\$ 26,400	\$ -	\$ 26,400	Eliminate Student Accident Insurance
Newsletter	\$ 13,000	\$ 4,300	\$ 8,700	Spring Semester still to go under contract.
Staff and Magnetic Calendars	\$ 1,885	\$ -	\$ 1,885	Eliminate back-to-school calendars.
Professional Development	\$ 97,000	\$ 72,000	\$ 25,000	Registration and Mileage paid; meals not reimbursed; room-special provisions.
Ink Jet Cartridges	\$ 5,000	\$ 200	\$ 4,800	Ink Jets removed; printing completed via network laser printers.
Academic Honors	\$ 10,800	\$ -	\$ 10,800	Grant used to offset teachers instead of supplies.
Driver Education			\$ 1,000	Elimination of Driver Education includes loss of revenue also.
Paper	\$ 12,000	\$ 8,000	\$ 4,000	Classroom reduction in use; paperless forms interoffice.
Suspend Wellness Incentive	\$ 1,840	\$ -	\$ 1,840	Incentive only, not screening.
Decrease Temperature in Buildings by Two Degrees			\$ 8,000	Per CenterPoint Energy each degree equals \$4,000.
TOTAL BUDGET REDUCTIONS			<u>\$ 183,625</u>	

Approved by Board 2/22/10