

Pursuant to IC 20-40-18-6, the Culver Community Schools Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 21, 2020

	Asset Description*		Acquisition Amount
1	Loader Tractor	\$	30,000.00
2	2 Windscreens for Athletics	\$	10,000.00
3	4 Scoreboards	\$	70,000.00
4	Signage/Upgrade Sign-ES	\$	25,000.00
5	Vertical Life-MHS	\$	50,000.00
6	Transportation Truck	\$	90,000.00
7	Sprinkler System-Football/Soccer	\$	40,000.00
8	Projector-ES	\$	15,000.00
9	Security Cameras-ES	\$	20,000.00
10	Athletic Gator	\$	20,000.00
11	Mower	\$	18,000.00
12	Playground Equipment-ES	\$	100,000.00
13	Lockers/Installation-MHS	\$	70,000.00
14	Sprinkler System-Football/Softball	\$	24,000.00
15	Weights-MHS	\$	100,000.00
16	Interior Doors-Corp	\$	800,000.00
17	Student Desks-ES/MHS	\$	100,000.00
18	Signage/Upgrade Sign-MHS	\$	10,000.00
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Capital Project Plan Adoption Date:

September 21, 2020

	Asset Description*	Acquisition Amount
20		
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Culver Community Schools Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 21, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace Weight Room Floor	1/1/2021	12/31/2021	\$ 30,000.00
2	Tile 4 restrooms, entry, art room, nurse office-ES			\$ 30,000.00
3	Pave/Seal/Line All Parking Lots, Concrete Repairs			\$ 150,000.00
4	Replace Flooring 9 rooms-MHS			\$ 80,000.00
5	Create Concessions-ES			\$ 10,000.00
6	Paint all Interior-Corp			\$ 60,000.00
7	Re-Lock all Interior Doors-Corp			\$ 60,000.00
8	Tree Removal/Trimming			\$ 12,000.00
9	Replace Drop Ceiling Tiles-MHS			\$ 50,000.00
10	Replace Flooring 4 rooms-ES			\$ 30,000.00
11	Replace Restroom Stalls-ES/MHS			\$ 100,000.00
12	Front Parking-MHS			\$ 50,000.00
13	Cafeteria Entrance-ES	1/1/2022	12/31/2022	\$ 50,000.00
14	Basketball Court-ES			\$ 49,000.00
15	Baseball/Softball Lights			\$ 50,000.00
16	Replace/Install Concrete Landing & Sidewalks			\$ 150,000.00
17	Gutter/Drainage Repairs			\$ 40,000.00
18	Front Fascade-ES			\$ 100,000.00
19	Replace Press Box Football/Baseball			\$ 100,000.00
20	Window Casements-Corp	1/1/2023	12/31/2023	\$ 40,000.00
21	Front Drive Extention-ES			\$ 87,000.00
22	Cafeteria Floor-ES			\$ 40,000.00
23	Replace Flooring 9 rooms-MHS			\$ 80,000.00
24	Replace Flooring 4 rooms-ES			\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking