

FORM 2's
Estimate of Miscellaneous Revenue



Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: Marshall Unit: 5455 - Culver Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1211	License Excise Tax	\$30,000	\$65,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1212	Commercial Vehicle Excise Tax	\$2,800	\$5,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1231	Financial Institutions Tax	\$3,800	\$8,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1233	Local Income Tax (LIT) Supplemental Distribution	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1280	Revenue in Lieu of Taxes (from local sources)	\$0	\$0
REFERENDUM FUND - EXEMPT OPERATING - POST 2009			\$36,600	\$78,000
0061 - RAINY DAY	5202	Transfer from Operations to Rainy Day	\$0	\$0
0061 - RAINY DAY	5204	Transfer from Education to Rainy Day	\$0	\$0
RAINY DAY			\$0	\$0
0180 - DEBT SERVICE	1130	Local Income Tax School Distribution	\$0	\$0
0180 - DEBT SERVICE	1211	License Excise Tax	\$22,000	\$50,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$2,000	\$4,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$4,000	\$7,500
0180 - DEBT SERVICE	1290	Other Taxes	\$0	\$0
0180 - DEBT SERVICE	4990	Other Revenue from Federal Sources	\$0	\$0
0180 - DEBT SERVICE	5200	Transfers from One Fund to Another	\$0	\$0
DEBT SERVICE			\$28,000	\$61,500
3101 - EDUCATION	1130	Local Income Tax School Distribution	\$90,000	\$250,000
3101 - EDUCATION	1310	Transfer Tuition from Individuals	\$0	\$0
3101 - EDUCATION	1324	Joint Services and Supplies	\$0	\$12,500
3101 - EDUCATION	1910	Rentals	\$300	\$600
3101 - EDUCATION	1999	Other Revenue from Local Sources	\$100	\$500
3101 - EDUCATION	2920	Congressional Interest	\$0	\$75
3101 - EDUCATION	3111	Basic Grant	\$2,970,000	\$6,800,000
3101 - EDUCATION	3114	Summer School	\$4,000	\$4,000
3101 - EDUCATION	3199	Remediation/Preventive Remediation Programs	\$0	\$0
3101 - EDUCATION	3293	Performance Based Awards	\$0	\$0
3101 - EDUCATION	5201	Transfer from Operations to Education	\$0	\$0
3101 - EDUCATION	5206	Transfer from Rainy Day to Education	\$0	\$0
EDUCATION			\$3,064,400	\$7,067,675
3300 - OPERATIONS	1130	Local Income Tax School Distribution	\$0	\$0
3300 - OPERATIONS	1211	License Excise Tax	\$40,000	\$100,000
3300 - OPERATIONS	1212	Commercial Vehicle Excise Tax	\$3,500	\$9,000
3300 - OPERATIONS	1231	Financial Institutions Tax	\$6,000	\$12,000
3300 - OPERATIONS	1510	Interest on Investments	\$0	\$0
3300 - OPERATIONS	1991	Refund of Insurance (Premiums Paid)	\$1,000	\$10,000
3300 - OPERATIONS	1999	Other Revenue from Local Sources	\$0	\$0
3300 - OPERATIONS	5200	Transfers from One Fund to Another	\$0	\$0
3300 - OPERATIONS	5203	Transfer from Education to Operations	\$400,000	\$800,000
3300 - OPERATIONS	5205	Transfer from Rainy Day to Operations	\$0	\$0
3300 - OPERATIONS	6410	Insurance (Claims for Losses)	\$0	\$0
OPERATIONS			\$450,500	\$931,000
5455 - CULVER COMMUNITY SCHOOL CORPORATION Total			\$3,579,500	\$8,138,175